

# Ordinance

Version 2.6 released on 7/3/18

Approved By  
City Council

NOV 07 2018

POSTED  
11-15-18

24031



**CITY COUNCIL USE ONLY**

Date Received: 10-11-18  
Committee Date: 10-24-18  
1st Agenda Date: 10-24-18

Tracking #: 18-810-1  
Committee: UED  
Hearing Date: \_\_\_\_\_  
2nd Agenda Date: 11-7-18

**CITY CLERK USE ONLY**

Date: 11-14-2018  
Item #: 275

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) OSBI/ICAC Reimbursement Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100191
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District

**Funding Source(s)**

General Fund (Fund No. 100): \$21,655.68

Penalty Assessment Law Enforcement Training Fund (Fund No. 125): \$1,678.23

TOTAL: \$23,333.91

Department: OSBI/ICAC  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: \_\_\_\_\_  
Other: \_\_\_\_\_

Date: 10/8/18  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: OCT 10 2018

PRO TEM

**Background Information**

The Oklahoma State Bureau of Investigation (OSBI) has been designated as the fiscal agent for the State of Oklahoma Internet Crimes against Children (ICAC) program. The OSBI shall periodically pass through Office of Juvenile, Justice and Delinquency Prevention (OJJDP) funds to the Tulsa Police Department for the reimbursement of authorized training and equipment for the Cyber Crimes Unit.

The Tulsa Police Department is receiving a \$23,333.91 reimbursement from the OSBI for the ICAC program. The funds were used for OSBI-approved training and equipment for the Tulsa Police Cyber Crimes Unit. This budget amendment will recognize this reimbursement revenue of \$23,333.91 and replace the appropriations for these expenditures in the General Fund (\$21,655.68) and Penalty Assessment Law Enforcement Training Fund (\$1,678.23). There is no cash match required.

**Summation of the Requested Action**

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, General Fund, Fund No. 100 and Penalty Assessment Law Enforcement Training Fund, Fund No. 125, BA100191, \$23,333.91.

Emergency Clause? Reason for Emergency Clause  
 Yes  
 No

Post Execution Processing  
 Mail vendor copy (add'l signature copies attached)  
 Must be filed with other governmental entity  
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 14 2018

(Published in the Tulsa World

November 18, 2018)

ORDINANCE NO. 24031

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, MAKING SUPPLEMENTAL APPROPRIATIONS OF TWENTY-THREE THOUSAND THREE HUNDRED THIRTY-THREE DOLLARS AND NINETY-ONE CENTS (\$23,333.91) FROM REIMBURSEMENT REVENUES RECEIVED FROM THE OKLAHOMA STATE BUREAU OF INVESTIGATION TO BE RECEIVED WITHIN THE GENERAL FUND (FUND NO. 100) (\$21,655.68) AND PENALTY ASSESSMENT LAW ENFORCEMENT TRAINING FUND (FUND NO. 125) (\$1,678.23), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-Three Thousand Three Hundred Thirty-Three Dollars and Ninety-One Cents (\$23,333.91) from reimbursement revenues received from the Oklahoma State Bureau of Investigation to be received within the General Fund (Fund No. 100) (\$21,655.68) and Penalty Assessment Law Enforcement Training Fund (Fund No. 125) (\$1,678.23), as follows:

**GENERAL FUND**

**POLICE DEPARTMENT**

Materials and Supplies	\$	5,780.70
Other Services		<u>15,874.98</u>
<b>Total Increase</b>	<b>\$</b>	<b><u>21,655.68</u></b>

**PENALTY ASSESSMENT LAW ENFORCEMENT TRAINING FUND**

**POLICE DEPARTMENT**

Other Services	\$	<u>1,678.23</u>
<b>Total Increase</b>	<b>\$</b>	<b><u>1,678.23</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 07 2018  
Date

[Signature]  
Vice-Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 14 2018 at  
Date

\_\_\_\_\_  
Time

(Seal)



ATTEST:

[Signature]  
Dep. City Clerk

APPROVED:

[Signature]  
City Attorney

[Signature]  
Mayor **PRO-TEM**